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MIAMI - DADE COUNTY PUBLIC SCHOOLS
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2022-2023 SCHOOL FINANCIAL REPORT
LOCATION: 0101 NAME: ARCOLA LAKE ELEMENTARY SCHOOL

PRODUCT T2222P471
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REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	1,887,968	23.15%	980,366,879	23.15%	7,124,187,157	21.28%
STATE/LOCAL (EXCLUDES LOTTERY)	6,265,772	76.83%	3,253,303,483	76.83%	26,323,191,909	78.64%
LOTTERY	0	.00%	0	.00%	0	.00%
PRIVATE	1,631	.02%	782,443	.02%	25,487,248	.08%
TOTAL REVENUES	8,155,371	100.00%	4,234,452,805	100.00%	33,472,866,314	100.00%
*SCHOOL REVENUES BASED ON COSTS.						

	COST PER FULL-TIME EQUIVALENT STUDENT			TOTAL
	SCHOOL	DISTRICT****	STATE****	SCHOOL COSTS
OPERATING COSTS***	7,984	6,696	5,740	3,915,416
TEACHERS/SUBSTITUTES/AIDES (SALARIES/BENEFITS)**	2,425	1,773	1,421	1,189,416
OTHER INSTRUCTIONAL PERSONNEL*****	412	249	372	202,254
CONTRACTED INSTRUCTIONAL SERVICES	748	725	714	366,707
SCHOOL ADMINISTRATION	827	630	479	405,649
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	1,043	743	662	511,348
FOOD SERVICE	2,994	1,932	1,288	1,468,076
OPERATION AND MAINTENANCE OF PLANT	197	182	329	96,505
OTHER SCHOOL LEVEL SUPPORT SERVICES	16,630	12,930	11,005	8,155,371
TOTAL SCHOOL COST***				

**\$ 49,888 REPRESENTS SUBSTITUTE TEACHERS (SALARIES & BENEFITS) INCLUDED IN TEACHERS/TEACHERS AIDES FOR THIS SCHOOL AND \$21,362,982 FOR THE DISTRICT.

***CAPITAL EXPENDITURES FOR NEW SCHOOL CONSTRUCTION ARE NOT INCLUDED.

****AMOUNTS REPORTED FOR DISTRICT AND STATE REFLECT COST FOR ALL LEVELS OF STUDENTS.

*****INCLUDES SOME NON-PERSONNEL COSTS SUCH AS TEACHER TRAINING MATERIAL.

DISTRICT COSTS: THE AMOUNT ABOVE REPRESENTS ONLY SCHOOL-LEVEL COSTS. NO DISTRICT-LEVEL COSTS HAVE BEEN INCLUDED.

DISTRICT COSTS, SUCH AS TRANSPORTATION AND ADMINISTRATION FOR OUR SCHOOL DISTRICT TOTALED \$218,026,372 OR \$896 PER FTE.

ADDITIONAL DETAIL INFORMATION	COST PER FULL-TIME EQUIVALENT STUDENT			TOTAL	TOTAL FTE
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS):	SCHOOL	DISTRICT	STATE	SCHOOL COST	SCHOOL
BASIC PROGRAMS	5,583	5,311	4,755	1,307,886	234.26
ESOL PROGRAMS	6,462	5,960	5,740	412,758	63.87
EXCEPTIONAL PROGRAMS	11,415	9,904	9,033	2,194,772	192.27
VOCATIONAL PROGRAMS	0	7,334	4,665	0	.00
ADULT PROGRAMS	0	0	0	0	.00
TOTAL FTE					490.40

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY:	SCHOOL	DISTRICT	STATE	TOT SCHL COSTS
TEXTBOOKS	58	256	N/A	28,294
EQUIPMENT, COMPUTER HARDWARE AND SOFTWARE	15	260	N/A	7,177
OTHER INSTRUCTION MATERIALS AND SUPPLIES	755	117	N/A	370,177
LIBRARY MEDIA MATERIALS	0	0	N/A	0

SCHOOL COSTS MAY REFLECT VARIANCES WHEN COMPARED TO DISTRICT AND/OR STATE AVERAGES. THESE DIFFERENCES ARE MAINLY DUE TO ANY SPECIAL INSTRUCTION PROVIDED AT THE SCHOOL, LONGEVITY OF STAFF AND/OR THE RATIO OF STUDENTS PER TEACHER.